

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2016
 Current Dates: 9/1/2016 - 9/30/2016
 Cumulative Dates: 1/1/2016 - 9/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	52,282.80	\$30,066.63	10	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	7,077.70	\$2,325.54	3	\$0.00	0.00%
Residential Home Energy Services - Measures	10,841.30	\$7,573.64	11	70,075.30	\$83,726.52	75	\$109,677.93	76.34%
Residential Home Energy Services - RCS	0.00	\$1,950.00	8	0.00	\$12,890.00	49	\$14,454.55	89.18%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,215.00	\$758.00	1	27,177.80	\$16,904.00	36	\$0.00	0.00%
Residential Consumer Products	478.00	\$65.00	2	2,303.00	\$290.00	9	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	740.80	\$86.72	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	12,534.30	\$10,346.64	22.00	159,657.40	\$146,324.41	186	\$124,132.48	
Res % of Total	100.00%	72.30%	91.67%	83.65%	83.04%	93.00%	63.78%	
Low-Income Single Family Retrofit	0.00	\$360.00	1	10,301.94	\$20,255.93	6	\$23,486.91	86.24%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$360.00	1.00	10,301.94	\$20,255.93	6	\$23,486.91	
LI % of Total	0.00%	2.52%	4.17%	5.40%	11.49%	3.00%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$29,519.27	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$3,605.00	1	0.00	\$5,972.50	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	2,478.00	\$1,392.30	1	\$17,478.17	7.97%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	18,427.26	\$2,275.00	4	\$0.00	0.00%
C&I Subtotal	0.00	\$3,605.00	1.00	20,905.26	\$9,639.80	8	\$46,997.44	
C&I % of Total	0.00%	25.19%	4.17%	10.95%	5.47%	4.00%	24.15%	
Total	12,534.30	\$14,311.64	24	190,864.60	\$176,220.14	200	\$194,616.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.